WAUKESHA COUNTY

MISSION STATEMENT

Waukesha County is committed to "working together, leading the way" in the delivery of high quality, cost-effective services to the public.

PLANNING FOR THE FUTURE

To plan for the future, Waukesha County continues to engage in a strategic planning process which focuses on long term planning and our desire to be a mission driven organization steadily improving its services and operations.

The County develops a five year capital projects and debt financing plans. In addition, a five year operating budget plan is developed for Internal use which incorporates significant strategic budget initiatives and budget drivers.

Also the County has planning process programs for the following:

- Building and Grounds Maintenance Programs for Facilities.
- Vehicle Replacement Plan
- End User Technology Fund for Technology Equipment Replacements
- Highway Improvements Program